

PROPOSED CAPITAL IMPROVEMENTS — UNFUNDED: FIRE AND EMERGENCY SERVICES

<u>Project #</u>	<u>Project Name</u>	<u>Planning Sector</u>	<u>Council District</u>	<u>Estimated Cost (\$1,000)</u>	<u>Proposed Expenditures by Fiscal Year Ending Sept. 30 (\$1,000)</u>				<u>Responsible Dept/Agency</u>	<u>Funding Source</u>
					<u>2006</u>	<u>2007 - 2010</u>	<u>2011-2015</u>	<u>2016-2025</u>		
FIR-100087	Fire Campus	TBD	Location TBD	\$8,702		\$8,702			Fire Dept.	General Obligation Bond
FIR-100088	Opticom Traffic Intervention System	Downtown	1 - Citywide	\$1,461		\$1,461			Fire Dept.	City Funds
FIR-100094	Replace Fire Burn Lab	Downtown	1 - Citywide	\$919		\$919			Fire Dept.	City Funds
FIR-100100	Replace Fire Station 40	TBD	Location TBD	\$3,190		\$3,190			Fire Dept.	City Funds
FIR-100103	Far Southwest Fire Station	TBD	Location TBD	\$2,344		\$2,344			Fire Dept.	City Funds
FIR-100104	Far South Fire Station	TBD	Location TBD	\$2,344		\$2,344			Fire Dept.	City Funds
FIR-100105	Mosier Valley Fire Station	Eastside	5 - Wheatfall	\$2,344		\$2,344			Fire Dept.	City Funds
FIR-100334	Replace CAD System	TBD	TBD	\$9,160		\$9,160			Fire Dept.	General Obligation Bond
FIR-100335	Back Up Fire Communication Center	TBD	TBD	\$22,900		\$22,900			Fire Dept.	General Obligation Bond
FIR-100336	Replace Fire Station 11	Southside	9 - Davis	\$3,190		\$3,190			Fire Dept.	General Obligation Bond
FIR-100337	Hazardous Materials Equipment Storage Bldg.	TBD	TBD	\$457		\$457			Fire Dept.	General Obligation Bond
FIR-100338	Reserve Apparatus Storage	TBD	TBD	\$344		\$344			Fire Dept.	General Obligation Bond
FIR-100339	Remodel Fire Station 44	Northside	2 - Espino	\$187		\$187			Fire Dept.	General Obligation Bond
FIR-100340	Remodel Fire Station 5	Southside	8 - Hicks	\$187		\$187			Fire Dept.	General Obligation Bond
FIR-100341	Rebuild Fire Station 15	Northside	2 - Espino	\$187		\$187			Fire Dept.	General Obligation Bond
FIR-100342	Remodel Fire Station 16	Western Hills/Ridglea	7 - Burdette	\$187		\$187			Fire Dept.	General Obligation Bond
FIR-100343	Replace Station 37	TBD	TBD	\$3,190		\$3,190			Fire Dept.	General Obligation Bond

(TBD) To Be Determined.

This table of proposed capital improvements is intended to serve as a general guide for the allocation of financial resources. It does not imply any obligation to expend funds for the proposed projects.